



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

January - April 2024

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued:
4 December 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

[Oxfordshire's Cabinet | Oxfordshire County Council](#)

The Forward Plan

Cabinet Meetings

19 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>All Age Advocacy Services (Ref: 2023/225)</p> <p>Key Decision on the recommissioning of all age advocacy services.</p>	<p>Cabinet (19 December 2023)</p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>	<p>Decision due date for Cabinet changed from 19/09/2023 to 19/12/2023. Reason: not required as urgently as first advised.</p> <p>Decision due date for Cabinet changed from 19/12/2023 to 21/11/2023. Reason: on further consideration this needs to be brought forward to meet the procurement timeline.</p> <p>Decision due date for Cabinet changed from 21/11/2023 to 19/12/2023. Reason: Further work required</p>	<p>Cabinet Member for Adult Social Care, Deputy Leader of the Council</p>	<p>Melanie de Cruz, Commissioning Manager Live Well</p>	<p>Corporate Director of Adult Social Care, Corporate Director for Children's Services</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Monitoring Report - October 2023 (Ref: 2023/169)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (19 December 2023)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager	Director of Finance
<p>DSIT 5G Innovation Region (Ref: 2023/297)</p> <p>To seek approval for OCC to run procurement(s) to a value of c £3.8m for build and operation of private 5G network(s). The total value of services procured will be funded by Dept for Science, Innovation & Technology under a grant (if bid is successful).</p>	Cabinet (19 December 2023)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Corporate Services	Craig Bower, Programme Director Tel: 07711 411744	Director of Digital & ICT

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Report on the authority's policy for compliance with the regulation of investigatory powers act 2000, the use of activities within the scope of this act and recent inspection by the investigatory powers commissioner's office <i>(Ref: 2023/323)</i></p> <p>Report on the authority's policy for compliance with the regulation of investigatory powers act 2000, the use of activities within the scope of this act and recent inspection by the investigatory powers commissioner's office</p>	Cabinet <i>(19 December 2023)</i>	Yes - Affects more than 1 division		N/A	Decision due date for Cabinet changed from 21/11/2023 to 19/12/2023. Reason: Further work required	Cabinet Member for Community & Corporate Services	Jody Kerman, Head of Trading Standards Tel: 07909 905514	Director of Law & Governance
<p>Infrastructure Funding Statement 2022/23 <i>(Ref: 2023/263)</i></p> <p>To seek approval for the publication of the Infrastructure</p>	Cabinet <i>(19 December 2023)</i>	No	None	N/A		Cabinet Member for Infrastructure and Development Strategy	Chris Stevenson, Planning Obligations Manager Tel: 07825 052782	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Funding statement on to the Council's website								
<p>Workforce Report and Staffing Data - Quarter 2 - July to September 2023 (Ref: 2023/171)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (19 December 2023)	No	None	N/A		Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of Workforce and Organisational Development	Director of Finance

23 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Approvals - January 2024 (Ref: 2023/233)</p>	Cabinet (23 January 2024)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager	Director of Finance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Report on variation to the capital programme for approval (as required).								
<p>Financial and wellbeing advisory service (Ref: 2023/315)</p> <p>To seek approval to procure a new financial and wellbeing advisory service via a competitive tender process and delegate contract award following the tender to Dir of PH, Dir of ASC and S151 Officer</p>	Cabinet (23 January 2024)	Yes - Affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 19/12/2023 to 23/01/2024. Reason: Further work required	Cabinet Member for Public Health, Inequalities & Community Safety	John Pearce, Service Manager, Strategic Commissioning Tel: (01865) 323619	Corporate Director: Public Health & Community Safety
<p>Cross Regional Project - Children's Services (Ref: 2023/260)</p> <p>Cross Regional Project Contract extension and additional beds</p>	Cabinet (23 January 2024)	Yes - Revenue Expenditure > £500,000	None	Approach consulted on as part of Partnership agreement and requirements of extension.	Decision due date for Cabinet changed from 21/11/2023 to 23/01/2024. Reason: Further work required	Cabinet Member for Children, Education & Young People's Services	Alison Walker, Commissioning Officer Promote and Prevent	Corporate Director for Children's Services

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - October/November 2023 <i>(Ref: 2023/229)</i></p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p>	<p>Cabinet <i>(23 January 2024)</i></p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Cabinet Member for Community & Corporate Services</p>	<p>Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163</p>	<p>Director of Finance</p>
<p>Delegated Powers Report for October to December 2023 <i>(Ref: 2023/230)</i></p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of</p>	<p>Cabinet <i>(23 January 2024)</i></p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Leader</p>	<p>Colm O Caomhánaigh, Democratic Services Manager Tel: 07393 001096</p>	<p>Director of Law & Governance and Monitoring Officer</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c). It is not for Scrutiny call-in.								
<p>Local Enterprise Partnership (LEP) Integration (Ref: 2023/346)</p> <p>To note the latest announcements from government regarding LEP integration and approve the approach for the integration of LEP functions.</p>	Cabinet (23 January 2024)	Yes - Affects more than 1 division	None			Leader	Chloe Taylor, Interim Head of Strategy	Executive Director: People
<p>OxLEP's Oxfordshire Strategic Economic Plan 2023 - 2033 (Ref: 2023/345)</p> <p>An update on OxLEP's Oxfordshire Strategic Economic</p>	Cabinet (23 January 2024)	No	None	N/A		Leader	Chloe Taylor, Interim Head of Strategy	Executive Director: People

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Plan 2023 – 2033								

30 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Budget & Business Planning Report - 2024/25 - January 2024 (Ref: 2023/170)</p> <p>To propose the 2024/25 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.</p>	Cabinet (30 January 2024)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance

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27 February 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Approvals - February (Ref: 2023/266)</p> <p>Report on variation to the capital programme for approval (as required).</p>	Cabinet (27 February 2024)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
<p>Renewal of Language contracts: Interpretation, translation and BSL (Ref: 2023/203)</p> <p>To seek approval on the approach to renew the Interpretation, translation and BSL contracts which expire in mid 2024.</p>	Cabinet (27 February 2024)	Yes - Revenue Expenditure > £500,000	None	Internal staff user survey. Exploring the potential to engage residents groups who use the services.	Decision due date for Cabinet changed from 21/11/2023 to 27/02/2024. Reason: further work required.	Cabinet Member for Public Health, Inequalities & Community Safety	Louise McMartin, Joint Senior Commissioner Start Well	Corporate Director for Adults Services
<p>Vision Zero Strategy (Ref: 2023/317)</p> <p>To seek approval of the Vision Zero Strategy</p>	Cabinet (27 February 2024)	Yes	None	There will be a public consultation held via Lets Talk Oxfordshire		Cabinet Member for Highway Management	Caroline Coyne, Assistant Project Manager	Corporate Director Environment & Place

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19 March 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - December 2023 / January 2024 <i>(Ref: 2023/278)</i></p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p>	<p>Cabinet <i>(19 March 2024)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Corporate Services, Cabinet Member for Finance</p>	<p>Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163</p>	<p>Director of Finance</p>
<p>Capital Programme Monitoring Report - January 2024 <i>(Ref: 2023/276)</i></p> <p>Financial Report on capital spending against budget allocations, including any necessary</p>	<p>Cabinet <i>(19 March 2024)</i></p>	<p>Yes - Capital Expenditure >£1m</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Finance</p>	<p>Natalie Crawford, Capital Programme Manager</p>	<p>Director of Finance</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
capital programme approvals.								
Treasury Management Quarter 3 Report (2023/24) <i>(Ref: 2023/277)</i> To provide an update on Treasury Management Activity in 2023/24 in accordance with the CIPFA code of practice.	Cabinet <i>(19 March 2024)</i>	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance
Workforce Report and Staffing Data - Quarter 3 - October to December 2023 <i>(Ref: 2023/279)</i> Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet <i>(19 March 2024)</i>	No	None	N/A		Cabinet Member for Corporate Services	Cherie Cuthbertson, Director of Workforce and Organisational Development	Director of Finance
Oxfordshire Councils Charter	Cabinet <i>(19 March</i>	Yes	None	N/A		Leader	Emily Schofield, Acting Head of	Chief Executive

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 2023/351) Adoption of a charter to underpin our ways of working and commitment with Town and Parish Councils across Oxfordshire. This is a joint charter with all the Districts and City Councils and OALC.	2024)						Strategy Tel: 07881 311707	

23 April 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Family Safeguarding Plus (FSP) Model (Ref: 2023/309) Seek approval to proceed with the retender of the Family Safeguarding Plus Model (FSPM), and the application of the preferred option	Cabinet (23 April 2024) ()	Yes - Revenue Expenditure > £500,000	None	Approach consulted on as part of Partnership agreement and the requirement to re-commission the FSPM	Decision due date for Cabinet changed from 19/12/2023 to 27/02/2024. Reason: Deferred for further work required. Decision due date for Cabinet changed from 27/02/2024 to			

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
as outlined in the Business Case.				service.	23/04/2024. Reason: Further work required			
<p>Approval of new managed service recruitment contract <i>(Ref: 2023/343)</i></p> <p>Follow the retender exercise of the current Comensura contract and evaluation of bids for the new contract, we would like to seek cabinet approval to proceed to award stage</p>	Cabinet <i>(23 April 2024)</i>	Yes	None	N/A		Cabinet Member for Community & Corporate Services	Sue Galvin, Administrative Officer Support Tel: (01865) 328547	Director of Human Resources

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Cabinet Member Decision Meetings

Deputy Leader of the Council (inc. Climate Change Delivery & Environment)

14 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>DIY waste charging at HWRCs (Ref: 2023/319)</p> <p>Approval to alter charging for DIY waste at HWRCs in line with legislative changes</p>	Delegated Decisions by Deputy Leader of the Council (inc. Climate Change Delivery & Environment) (14 December 2023)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Climate Change Delivery & Environment	Steve Burdis, Group Manager Waste Contracts	Corporate Director Environment & Place
<p>Minerals and Waste Plan Initial Consultation Paper (Ref: 2023/204)</p> <p>Agreement to send out the Issues and Options Paper and associated papers to public consultation.</p>	Delegated Decisions by Deputy Leader of the Council (inc. Climate Change Delivery & Environment) (14 December 2023)	No	None	A formal Regulation 18 Consultation will need to be undertaken in accordance with the Statement of Community Involvement.	Decision due date for Delegated Decisions by Cabinet Member for Climate Change Delivery & Environment changed from 12/10/2023 to 16/11/2023. Reason: further work required. Decision due date for Delegated Decisions by Deputy Leader of the Council (inc. Climate Change Delivery &	Cabinet Member for Climate Change Delivery & Environment	Kevin Broughton, MWLP Manager Tel: 07979 704458	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Environment) changed from 16/11/2023 to 14/12/2023. Reason: Further work required.			

Cabinet Member for Children, Education & Young People's Services

13 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Start Well Framework for supported housing <i>(Ref: 2023/327)</i></p> <p>To approve a framework for provider supported housing, self contained housing and supported lodgings</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services <i>(13 December 2023)</i>	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Children, Education & Young People's Services	Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255	Corporate Director for Children's Services

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16 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Formal Approval of Schools Funding Formula 2024/25 <i>(Ref: 2023/231)</i></p> <p>To seek approval for the funding formula for schools.</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services <i>(16 January 2024)</i>	Yes - Affects more than 1 division	None	Schools Forum		Cabinet Member for Children, Education & Young People's Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services
<p>Approved Provider List for Care and Support Agencies <i>(Ref: 2023/330)</i></p> <p>An Approved Provider List for providers offering care and support services</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services <i>(16 January 2024)</i>	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Children, Education & Young People's Services	Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255	Corporate Director for Children's Services
<p>Children's Services Residential Capital Programme OCC DfE</p>	Delegated Decisions by Cabinet	Yes - Capital Expenditure >£1m	Paragraph 3	Engagement with vendor; ward/parish/district		Cabinet Member for Children,	Andrea Benneyworth, Programme	Corporate Director for Children's

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bid 1 - SOLO 2 Home <i>(Ref: 2023/348)</i></p> <p>Part of the approved DFE Match funding bid of £10.45m to provide new homes for children within the county, SOLO 2 Home is on of 4 new homes OCC will acquire and refurbish as a short-term care home for children</p>	<p>Member for Children, Education & Young People's Services <i>(16 January 2024)</i></p>			<p>cllrs underway as part of approved pre-app process to purchase prior to planning permission</p>		<p>Education & Young People's Services</p>	<p>Manager</p>	<p>Services</p>
<p>Children's Services Residential Capital Programme OCC DfE Bid 2 - ASD Home <i>(Ref: 2023/349)</i></p> <p>Part of the approved DFE Match funding bid of £10.45m to provide new homes for children within the county, ASD Home is on of 4 new homes OCC will</p>	<p>Delegated Decisions by Cabinet Member for Children, Education & Young People's Services <i>(16 January 2024)</i></p>	<p>Yes - Capital Expenditure >£1m</p>	<p>Paragraph 3</p>	<p>Engagement with vendor; ward/parish/district cllrs underway as part of approved pre-app process to purchase prior to planning permission</p>		<p>Cabinet Member for Children, Education & Young People's Services</p>	<p>Andrea Benneyworth, Programme Manager</p>	<p>Corporate Director for Children's Services</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
acquire and refurbish as a long-term care home for children								

7 February 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Formal Approval of Early Years Funding Formula 2024/25 (Ref: 2023/267)</p> <p>The local authority is required to set a funding formula for 2-year old and for 3 and 4 year old provision.</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (7 February 2024)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Children, Education & Young People's Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services

The Forward Plan

Cabinet Member for SEND Improvement

13 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Recommissioning the Community Short Breaks Contracts <i>(Ref: 2023/184)</i></p> <p>To seek approval to award contracts to new providers, subject to completion of a full tendering process.</p>	<p>Delegated Decisions by Cabinet Member for SEND Improvement <i>(13 December 2023)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>	<p>Decision due date for Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) changed from 17/10/2023 to 19/12/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for SEND Improvement changed from 19/12/2023 to 13/12/2023. Reason: The date for Cabinet Member Decisions has been brought forward.</p>	<p>Cabinet Member for SEND Improvement</p>	<p>Charlotte Davey, Head of Disabled Children's Service</p>	<p>Corporate Director for Children's Services</p>

The Forward Plan

17 January 2024

<p>Recommissioning the Current Alternative Provision DPS for an Open Framework <i>(Ref: 2023/224)</i></p> <p>To seek approval to tender for an AP contract on an Open Framework. This will enable OCC and schools to Commission providers of Alternative Provision that are suitable and will ensure cost control.</p>	<p>Delegated Decisions by Cabinet Member for SEND Improvement <i>(17 January 2024)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>	<p>Decision due date for Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) changed from 17/10/2023 to 16/01/2024. Reason: further work required.</p>	<p>Cabinet Member for SEND Improvement</p>	<p>Martin Goff, Head of Access to Learning, Sarah Roberts, Commissioning Officer Tel: 07720 805979</p>	<p>Corporate Director for Children's Services</p>
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The Forward Plan

Cabinet Member for Transport Management

14 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Digitised Parking Permits (Ref: 2023/335)</p> <p>Approval to proceed with digitised parking permit system</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Transport Management	Keith Stenning, Head of Service - Network Management Tel: 07584 581214	Corporate Director Environment & Place
<p>Didcot Local Cycling and Walking Infrastructure Plan (Ref: 2023/226)</p> <p>To seek approval for the draft Didcot Local Cycling and Walking Infrastructure Plan.</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Public and stakeholder consultation will be undertaken and results reported in the cabinet report.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 16/11/2023 to 14/12/2023. Reason: Further work required	Cabinet Member for Transport Management	Rebecca Crowe, Transport Planner (Infrastructure Locality - South & Vale) Tel: 07833 401067	Corporate Director Environment & Place
<p>Cholsey- East End residential development - proposed 20mph speed limit (Ref: 2023/269)</p> <p>A decision is required on a proposed 20mph speed limit on roads within a residential</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
development.								
<p>Oxford - Broad Street: Public Realm Scheme (Ref: 2023/275)</p> <p>Seeking approval for the making permanent of the provisions contained within the current experimental TRO and additional interventions/actions.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)</p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Transport Management</p>	<p>Lucy Prismall, Senior Transport Planner Tel: 07526187278</p>	<p>Corporate Director Environment & Place</p>
<p>Sandford St Martin - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/180)</p> <p>Consider formal consultation responses.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)</p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 14/12/2023. Reason: further</p>	<p>Cabinet Member for Transport Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Environment & Place</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Thame - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/193)</i></p> <p>Consider formal consultation responses.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>	<p>work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 14/12/2023. Reason: further work required.</p>	<p>Cabinet Member for Transport Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Environment & Place</p>
<p>Wallingford - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/094)</i></p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway</p>	<p>Cabinet Member for Transport Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Environment & Place</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Management changed from 12/10/2023 to 14/12/2023. Reason: further work required.			
Yarnton: 20 Mph Speed Limits <i>(Ref: 2023/314)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Baldons (Toot and Marsh) 20 Mph Speed Limits <i>(Ref: 2023/313)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Brightwell-cum-Sotwell: 20 Mph Speed Limits <i>(Ref: 2023/312)</i>	Delegated Decisions by Cabinet	No	None	Standard		Cabinet Member for Transport	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Member for Transport Management <i>(14 December 2023)</i>			Statutory Consultees		Management	Planner Tel: 07740 779859	Place
Dorchester: 20 Mph Speed Limits <i>(Ref: 2023/311)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Elsfield: 20 Mph Speed Limits <i>(Ref: 2023/310)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Ewelme Green Lane Area - Proposed 20 Mph Speed Limits <i>(Ref: 2023/308)</i>	Delegated Decisions by Cabinet Member for	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel:	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Transport Management <i>(14 December 2023)</i>						07740 779859	
Upton: Proposed 20 Mph Speed Limits <i>(Ref: 2023/307)</i> Consideration of Formal Consultation responses to a scheme proposal within the Countywide 20 Mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Buckland: Proposed 20 Mph Speed Limits <i>(Ref: 2023/306)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Charney Bassett Proposed 20 Mph Speed Limits	Delegated Decisions by Cabinet	No	None	Standard Statutory		Cabinet Member for Transport	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<i>(Ref: 2023/305)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Member for Transport Management <i>(14 December 2023)</i>			Consultees		Management	Planner Tel: 07740 779859	Place
Longworth: Proposed 20 Mph Speed Limits <i>(Ref: 2023/304)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Alvescot: Proposed 20 Mph Speed Limits <i>(Ref: 2023/303)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Kingham: Proposed 20 Mph Speed Limits <i>(Ref: 2023/302)</i>	Delegated Decisions by Cabinet	No	None	Standard Statutory Consultees		Cabinet Member for Transport	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Member for Transport Management <i>(14 December 2023)</i>					Management	Planner Tel: 07740 779859	Place
Stanton Harcourt Proposed 20 Mph Speed Limits <i>(Ref: 2023/301)</i> To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Ardington & Lockhinge: Proposed 20 Mph Speed Limits <i>(Ref: 2023/298)</i> To consider formal consultation responses and decide on level and extent of speed limits to be implemented	Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i>	No	None	Standard Statutory Consultees		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Access to Banbury Station (Tramway Road)	Delegated Decisions by	No	None	Standard traffic		Cabinet Member for	Juan Lopez, Project Manager	Corporate Director

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>improvements) Bus gate, 20mph limit & waiting restrictions <i>(Ref: 2023/296)</i></p> <p>Decision required as part of a project to improve the road layout and facilities around Banbury Station – and ultimately access to the station - improve journey times for buses, taxis, pedestrians and cyclists, and provide better connectivity between southern Banbury and Banbury town centre.</p>	<p>Cabinet Member for Transport Management <i>(14 December 2023)</i></p>			<p>scheme consultation.</p>		<p>Transport Management</p>		<p>Environment & Place</p>
<p>Oxford & Kennington: A423 Southern Bypass & Abingdon Road - Proposed 50mph & 30mph Speed Limits <i>(Ref: 2023/295)</i></p> <p>To seek approval for changes to speed limits as part of the</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Transport Management</p>	<p>Enny Enigbokan, Project Manager - Transport and Infrastructure</p>	<p>Corporate Director Environment & Place</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A423 Kennington improvement works.								
<p>Oxford: Proposed Parking Permit Eligibility & CPZ Admin Amendments (Ref: 2023/293)</p> <p>To seek approval for minor changes to permit eligibility and order amendments associated with development.</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Christian Mauz, Technical Officer Tel: 07392 318873	Corporate Director Environment & Place
<p>North Leigh - A4095 Witney Road - proposed extension of 40mph speed limit and turning restrictions (Ref: 2023/292)</p> <p>Proposals are judged to be required to provide safe access to / from adjacent approved development.</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029	Corporate Director Environment & Place
<p>East Hanney: Steventon Road - Proposed Traffic Calming Measures</p>	Delegated Decisions by Cabinet	No	None	Standard traffic scheme		Cabinet Member for Transport	Ryan Moore, Senior Engineer (Road Agreement)	Corporate Director Environment &

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>(Ref: 2023/291)</p> <p>Proposed traffic calming associated with a Linden Homes Development being undertaken under a section 278 agreement.</p>	Member for Transport Management (14 December 2023)			consultation.		Management	Team - S&V) Tel: 07557 082568	Place
<p>Heyford Park - Camp Road - proposed minor amendments to traffic calming (Ref: 2023/290)</p> <p>A decision is required on proposed minor amendments to existing traffic calming measures.</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736	Corporate Director Environment & Place
<p>Harwell - Blenheim Hill, Burr Street, High Street & Wantage Road - proposed traffic calming and cycle provision (Ref: 2023/289)</p> <p>The proposals comprise traffic calming and cycle</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
measures to improve road safety and facilitate active travel.								
<p>Goring - Thames Road - proposed no waiting at any time restrictions (Ref: 2023/288)</p> <p>The proposal is to facilitate the safe access to / from approved adjacent development.</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Jacob Mowlem, Technician Engineer, Road Agreements Team	Corporate Director Environment & Place
<p>Whitchurch-on-Thames waiting restriction changes - permit holders & waiting restrictions (Ref: 2023/285)</p> <p>To seek approval for the introduction of a scheme to better manage on-street parking restrictions, including the introduction of permit holders and no waiting restrictions.</p>	Delegated Decisions by Cabinet Member for Transport Management (14 December 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
Cholsey parking	Delegated	No	None	Standard		Cabinet	Mike Horton,	Corporate

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>restriction review 2023 <i>(Ref: 2023/284)</i></p> <p>Cabinet member is requested to approve a number of waiting restrictions changes in the village of Cholsey which have been developed in discussions with the Parish Council.</p>	<p>Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i></p>			<p>traffic scheme consultation.</p>		<p>Member for Transport Management</p>	<p>Technical Officer - Traffic & Road Safety Tel: 07912 474356</p>	<p>Director Environment & Place</p>
<p>Wantage - Market Place (West end) - proposed amendment to vehicle access and parking places <i>(Ref: 2023/281)</i></p> <p>A decision is required on a proposed changes to vehicle access and parking places as part of an environmental enhancement.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Transport Management</p>	<p>Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678</p>	<p>Corporate Director Environment & Place</p>
<p>Islip - B4027 Mill Street between Kings Head Lane and The Walk - proposed one-way traffic</p>	<p>Delegated Decisions by Cabinet Member for Transport</p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Transport Management</p>	<p>Robin Calver, Principal Officer (Structures) Tel: 07741 607453</p>	<p>Corporate Director Environment & Place</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><i>(Ref: 2023/280)</i></p> <p>A decision is required on a proposed one-way restriction at Mill Street between its junctions with Kings Head Lane and The Walk.</p>	<p>Management <i>(14 December 2023)</i></p>							
<p>Blackthorn: 20 Mph Speed Limits <i>(Ref: 2023/318)</i></p> <p>To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(14 December 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard Statutory Consultees</p>		<p>Cabinet Member for Transport Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Environment & Place</p>

The Forward Plan

25 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Banbury: Grimsbury and Nethercote - proposed 20mph speed limit and associated speed limit buffers (Ref: 2022/149)</p> <p>Proposed 20mph speed limit for improved road safety and environment</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January 2024)	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 25/01/2024. Reason: further work required.	Cabinet Member for Transport Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place
<p>Abingdon - B4017 Bath Street - proposed no waiting at any time restrictions and cycle lane (Ref: 2023/287)</p> <p>Proposal is being put forward to improve the safety and amenity of pedal cyclists to encourage active travel - the proposal is being funded by major residential development in north Abingdon.</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January 2024)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/12/2023 to 25/01/2024. Reason: Further work required	Cabinet Member for Transport Management	Michelle Plowman, Principal Engineer (Road Agreements Team - S&V) Tel: 07557 082567	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Aston Rowant & Kingston Blount: Proposed 20 Mph Speed Limits (Ref: 2023/300)</p> <p>To consider the responses to Formal Consultation and determine the level and extent of speed limits to be implemented</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January 2024)	No	None	Standard statutory consultees	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/12/2023 to 25/01/2024. Reason: Further work required	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Wheatley waiting restriction review 2023/24 (Ref: 2023/294)</p> <p>To seek approval for proposals to make changes to waiting restrictions in Wheatley to address local concerns around parking.</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January 2024)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356	Corporate Director Environment & Place
<p>Cholsey- Papist Way - proposed waiting restrictions (Ref: 2023/164)</p> <p>A decision is required on proposed waiting</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January 2024)	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to	Cabinet Member for Transport Management	Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
restrictions.	2024)				12/10/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 25/01/2024. Reason: further work required.			
Shrivenham - Townsend Road - proposed traffic calming measures and bus stop clearways <i>(Ref: 2023/155)</i> Proposed traffic calming measures and bus stop clearway for improved road safety and bus user amenity.	Delegated Decisions by Cabinet Member for Transport Management <i>(25 January 2024)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 25/01/2024. Reason: further work required.	Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678	Corporate Director Environment & Place
A4144 Woodstock Road shared use cycle track	Delegated Decisions by	No	None	Notice only consultation,		Cabinet Member for	Anthony Kirkwood,	Corporate Director

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<i>(Ref: 2023/322)</i> To approve the introduction of a new shared use cyclepath	Cabinet Member for Transport Management <i>(25 January 2024)</i>			frontages and key stakeholders		Transport Management	Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Environment & Place
Banbury: Proposed 20 Mph Speed Limits <i>(Ref: 2023/342)</i> To consider responses to formal consultation and decide the shape and extent of the resulting speed limits	Delegated Decisions by Cabinet Member for Transport Management <i>(25 January 2024)</i>	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Cholsey parking restriction review 2023 <i>(Ref: 2023/334)</i> Cabinet member is requested to approve a number of waiting restrictions changes in the village of Cholsey which have been developed in discussions with the Parish Council.	Delegated Decisions by Cabinet Member for Transport Management <i>(25 January 2024)</i>	Yes	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356	Corporate Director Environment & Place
Oxford: South Parade - proposed two - way	Delegated Decisions by	No	None	Standard		Cabinet Member for	Anthony Kirkwood,	Corporate Director

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>cycling and associated amendments to waiting restrictions (Ref: 2023/337)</p> <p>Improvement of cycle connectivity by permitting cycling in both directions / formalising the current extensive level of eastbound cycle traffic in this one way street</p>	Cabinet Member for Transport Management (25 January 2024)			traffic scheme consultation		Transport Management	Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Environment & Place
<p>Proposed one way Street - Chapel Lane, Enstone (Ref: 2023/339)</p> <p>To seek approval for the introduction of a one way street traffic restriction in Chapel Lane, Enstone</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January 2024)	No	None			Cabinet Member for Transport Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984	Corporate Director Environment & Place
<p>Sutton Courtenay: Proposed 20 Mph Speed Limits (Ref: 2023/299)</p> <p>To consider the responses to Formal</p>	Delegated Decisions by Cabinet Member for Transport Management (25 January	No	None	Standard Statutory Consultees	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/12/2023 to	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Consultation and determine the level and extent of speed limits to be implemented	2024)				25/01/2024. Reason: Further work required			
Whitchurch-on-Thames waiting restriction changes - permit holders & waiting restrictions <i>(Ref: 2023/332)</i> To seek approval for the introduction of a scheme to better manage on-street parking restrictions, including the introduction of permit holders and no waiting restrictions	Delegated Decisions by Cabinet Member for Transport Management <i>(25 January 2024)</i>	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
Abingdon - B4017 Bath Street - proposed no waiting at any time restrictions and cycle lane <i>(Ref: 2023/333)</i> A decision is required on proposed no waiting at any time restrictions to	Delegated Decisions by Cabinet Member for Transport Management <i>(25 January 2024)</i>	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Michelle Plowman, Principal Engineer (Road Agreements Team - S&V) Tel: 07557 082567	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
accommodate the provision of a cycle lane								

22 February 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Cowley Centre East CPZ amendments - 2023 (Ref: 2023/ 341)</p> <p>To seek approval for minor changes to the permit scheme implemented in 2021</p>	Delegated Decisions by Cabinet Member for Transport Management (22 February 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437	Corporate Director Environment & Place
<p>Cowley Centre West CPZ amendments - 2023 (Ref: 2023/340)</p> <p>To seek approval to make a number of minor amendments</p>	Delegated Decisions by Cabinet Member for Transport Management (22 February 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
to the Parking Zone implemented in 2021								
Parking review of South Oxford (extension) CPZ Dec 2023 <i>(Ref: 2023/338)</i> To seek approval for a number of changes to the South Oxford (Extension) CPZ which was introduced in 2022	Delegated Decisions by Cabinet Member for Transport Management <i>(22 February 2024)</i>	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437	Corporate Director Environment & Place

21 March 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Market Street, Oxford: temporary public realm enhancement <i>(Ref: 2023/321)</i> Whether to approve the scheme following consultation on an	Delegated Decisions by Cabinet Member for Transport Management <i>(21 March 2024)</i>	No	None	Covered market traders, other frontages, key stakeholders such as planning and civic groups,		Cabinet Member for Transport Management	Craig Rossington, Senior Transport Planner Tel: 07880 945891	Corporate Director Environment & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
ETRO				transport groups, inclusive movement and access focus group etc.				

Cabinet Member for Infrastructure & Development Strategy

14 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>A40 HIF2 (Ref: 2023/320)</p> <p>To seek delegated authority to the Corporate Directorate of Environment and Place to approve the entering into a Professional Services Contract for the Preliminary, Planning & Detailed</p>	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (14 December 2023)	Yes - Capital Expenditure >£1m	Yes	<p>Consulted and approved via A40 procurement Strategy:</p> <p>Anita McEleney – Legal Services</p> <p>Rob</p>		Cabinet Member for Infrastructure and Development Strategy	Jason O'Sullivan, Senior Project Manager	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Design of the Scheme.				Finlayson – Finance Business Partner Andrew Tait -Commercial Lead Procurement Lead - Dayle Vickers Director - Owen Jenkins				

21 March 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A423 Kennington Improvement Programme - Contracts and Agreements <i>(Ref: 2023/152)</i> To consider a recommendation to	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy	Yes - Capital Expenditure >£1m	None	N/A	Decision due date for Delegated Decisions by Cabinet Member for Travel & Development Strategy changed from 07/09/2023 to 12/10/2023.	Cabinet Member for Infrastructure and Development Strategy	Helen Powdrill, Programme Lead Tel: 07554 103476	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
enter in to construction contract for A423 Kennington Improvement Programme.	<i>(21 March 2024)</i>				Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Travel & Development Strategy changed from 12/10/2023 to 14/12/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 14/12/2023 to 21/03/2024. Reason: Further work required			

Cabinet Member for Finance

19 December 2023

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bloxham CE Primary School Construction Contract <i>(Ref: 2023/185)</i></p> <p>To seek approval to enter into contract with a main contractor for the construction of a new school hall at Bloxham CE Primary School.</p>	<p>Delegated Decisions by Cabinet Member for Finance <i>(19 December 2023)</i></p>	<p>Yes - Capital Expenditure >£1m</p>	<p>None</p>	<p>Property Capital Board</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Finance changed from 22/09/2023 to 21/11/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Finance changed from 21/11/2023 to 19/12/2023. Reason: further work required.</p>	<p>Cabinet Member for Finance</p>	<p>Liz Clutterbrook, Head of Major Projects</p>	<p>Director of Finance</p>

9 April 2024

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Marlborough School, Woodstock <i>(Ref: 2023/347)</i></p> <p>To seek approval to enter into contract with a main contractor for the construction of a new classroom block and associated internal alterations to enable the expansion of Marlborough School, Woodstock from 6FE to 7FE</p>	<p>Delegated Decisions by Cabinet Member for Finance <i>(9 April 2024)</i></p>	<p>Yes - Capital Expenditure >£1m</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Finance</p>	<p>Liz Clutterbrook, Head of Major Projects</p>	<p>Director of Property</p>

Cabinet Member for Adult Social Care

The Forward Plan

19 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Specialist Dementia Bed Provision (Ref: 2023/210)</p> <p>Provision of specialist nursing home beds in a block contract model (replacing preceding contract).</p>	Delegated Decisions by Cabinet Member for Adult Social Care (19 December 2023)	Yes - Revenue Expenditure > £500,000	None	N/A	<p>Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 19/09/2023 to 17/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 17/10/2023 to 21/11/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 21/11/2023 to 19/12/2023. Reason: Further work required</p>	Cabinet Member for Adult Social Care	Ian Bottomley, Lead Commissioner Age Well Support	Corporate Director: Adult Social Care

23 January 2024

The Forward Plan

<p>Learning Disability and Autism Supported Living contract extensions and new contracts <i>(Ref: 2023/331)</i></p> <p>The Live Well team wish to use the extension provision for a number of supported living contracts.. Commissioning also wish to issue new contracts where all options to extend have been utilised or a new specification needs to be developed for supported living contracts. An annex will be provided with all of the contracts being affected on all the contracts that due to their value require a key decision.</p>	<p>Delegated Decisions by Cabinet Member for Adult Social Care <i>(23 January 2024)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Adult Social Care</p>	<p>Jordan Marsh, Commissioning Officer, Live Well</p>	<p>Corporate Director for Adults Services</p>
<p>Recommissioning of Learning Disability Respite Services</p>	<p>Delegated Decisions by Cabinet</p>	<p>Yes - Revenue Expenditure ></p>	<p>None</p>	<p>Learning Disability</p>	<p>Decision due date for Delegated Decisions by</p>	<p>Cabinet Member for Adult Social</p>	<p>Melanie de Cruz, Commissioning Manager Live</p>	<p>Corporate Director of Adult Social Care</p>

The Forward Plan

<p><i>(Ref: 2023/234)</i></p> <p>Key Decision needed to proceed with the procurement of Learning Disability Respite services.</p>	<p>Member for Adult Social Care <i>(23 January 2024)</i></p>	<p>£500,000</p>		<p>community within Oxfordshire</p>	<p>Cabinet Member for Adult Social Care changed from 17/10/2023 to 27/02/2024. Reason: not required as urgently as first advised.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 27/02/2024 to 21/11/2023. Reason: this needs to be brought forward to meet the procurement timeline.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 21/11/2023 to 23/01/2024. Reason: Further work required</p>	<p>Care</p>	<p>Well</p>	
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27 February 2024

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Recommissioning Oxfordshire Social Care Partnership <i>(Ref: 2023/350)</i></p> <p>Current contract with Oxfordshire Strategic Care Partnership expires on 31/3/2024. We have been working on the renewal of this contract, following an exemption procedure.</p> <p>Given the value of the contract, we would like to seek approval for awarding this contract to OSCP.</p>	<p>Delegated Decisions by Cabinet Member for Adult Social Care <i>(27 February 2024)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Adult Social Care</p>	<p>Fulya Markham, Senior Strategic Commissioning Officer Tel: 07776 997956</p>	<p>Corporate Director of Adult Social Care</p>

Cabinet Member for Public Health, Inequalities & Community Safety

The Forward Plan

5 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Commissioning a Lifecourse, Tier 2, Healthy Weight Service for Oxfordshire <i>(Ref: 2023/165)</i></p> <p>The Cabinet Member is requested to approve incurring of expenditures for provision of a Tier 2, lifecourse healthy weight service (covering children, young people, and adults)</p>	<p>Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety <i>(5 December 2023)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>Due to take place on OCC Let's Talk Oxfordshire platform over summer 2023</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety changed from 21/11/2023 to 19/12/2023. Reason: further work required.</p>	<p>Cabinet Member for Public Health, Inequalities & Community Safety</p>	<p>Derys Pragnell, Consultant in Public Health</p>	<p>Corporate Director: Public Health & Community Safety</p>

9 January 2024

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Automatic Fire Alarm Attendance Policy <i>(Ref: 2023/352)</i></p> <p>To proceed to public consultation with proposals for changes to the Fire and Rescue Service's policy for attending incidents involving automatic fire alarms.</p>	<p>Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety <i>(9 January 2024)</i></p>	<p>Yes</p>	<p>None</p>	<p>Public consultation</p>		<p>Cabinet Member for Public Health, Inequalities & Community Safety</p>	<p>Jason Crapper, Area Manager</p>	<p>Chief Fire Officer</p>

6 February 2024

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Extension to local stop smoking service <i>(Ref: 2023/353)</i></p> <p>To provide a case to extend the local stop smoking service by 12 months</p>	<p>Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety <i>(6 February 2024)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Public Health, Inequalities & Community Safety</p>	<p>Derys Pragnell, Consultant in Public Health</p>	<p>Corporate Director: Public Health & Community Safety</p>